ENCLOSURE 9

CIL Priority T&F Group Report

Produced for Kenilworth Town Council meeting dated 8th September 2022.

Prepared by Cllr Rob Barry

The CIL T&F Group last met at Jubilee House on Thursday 4th August 2022.

Update on current funded CIL projects

1. *Cycleway over St John's Bridge* – No additional updates have been received from Alison Kennedy at WCC. We are awaiting notification of the scheduling of the works. The consultation has been completed with most of the responses being positive. A number of comments from the consultation were fed into the final design where improvements were identified. Note that in tandem with this project, will be a safe link across Warwick Road to provide access to the St John's bridge crossing. Cllr Milton may be able to give any additional updates on this project at this Town Council meeting.
2. *Design work to better integrate the Pavilions Development into the town including changes to the highway configuration* – Cllr Spencer has been working with WCC to progress this design work. As this is currently a rapidly changing area Cllr Spencer will give a verbal update at this Town Council meeting.

Other Town Council CIL Priorities

1. *Traffic Strategy for the Town* – this was discussed at the CIL T&F meeting and it was agreed that the scope of this project would need to be clearly defined. This would identify the objectives for the report to ensure that it will contribute to enabling travel infrastructure projects to be brought forward in an effective way. It is important that any work undertaken does not duplicate work carried out by WDC or WCC. To this end this project would have to be a collaborative piece of work with WDC and WCC. Cllr Milton has kindly offered to create a draft scoping document for this project for consideration by the council.
2. *Abbey Fields Cycleway* – the group has not been informed on any progress on this project from WDC.
3. *Safe routes to schools* – the group has not been informed on any progress on this project from WCC.
4. *Skate Park (& Pump Track)* – a separate proposal is expected to be brought to this Town Council meeting on this project.
5. *Station Road Pedestrianisation* – the group is aware that this item is being investigated by the Town Centre Working Group and looks forward to scrutinising any proposals made.

Other matters:

From Feb Town Council report:

"With regard to the infrastructure to integrate the Pavilions development into the community of Kenilworth (see 2 above) a Section 106 payment was agreed which is "a contribution of £450,000 towards strategic highway infrastructure and measures towards improving walking and cycling within the Kenilworth area;" (reference Committee Report for planning application W/17/2150).

The group is to contact WCC to ask for details as to which projects this £450K is contributing towards."

ENCLOSURE 9

Cllr Rik Spencer has been in discussion with WCC and reports that:

"The s106 monies haven't been paid by the developer as yet. The funds will be spent on the proposed cycle link from the estate to St Johns' island.

The balance will be utilised on other cycle route improvements in the town.

There is a study being undertaken at the moment as to where to prioritise."

ENCLOSURE 9

Kenilworth Town Council CIL Receipts

Date Compiled: 11/08/2022

Totals

Amount Received	£413,341	(formulas to table below)
Amount Spent	£15,997	
Balance	£397,344	

Actuals

Amount Received	Date Received	Development	Spending Deadline	Amount Spent
£2,500.00	01/10/2019	W/18/1372	01/10/2023	£2,500.00
£1,964.00	01/04/2020	W/18/1372	01/04/2024	£1,964.00
£48,160.00	01/04/2020	W/19/0322	01/04/2024	£11,533.00
£12,500.00	01/04/2020	W/19/0784	01/04/2024	
£108,346.66	01/10/2020	W/19/0784	01/10/2024	
£216,693.32	01/04/2021	W/19/0784	01/04/2025	
£12,110.00	01/04/2021	W/19/1226	01/04/2025	
£5,350.00	01/10/2021	W/17/1828	01/10/2025	
£886.60	01/10/2021	W/20/0629	01/10/2025	
£4,830.00	01/10/2021	W/19/0477	01/10/2025	
£413,340.58				£15,997

Development References:

W/17/1828	121-123 Warwick Road
W/18/1372	Corner of Princes Drive
W/19/0322	East of Warwick Road - Phase 1
W/19/0477	Land adjacent to Ashfield House, Brooke Road
W/19/0784	East of Warwick Road - Phase 2
W/19/1266	7 & 8 Pears Close
W/20/0629	127 Warwick Road

Expenditure Committed/spent

Details	Amount	Paid	Balance Held	Balance after commitments
Consultation fees	£4,625.00	£4,625.00		
Consultation flyers	£1,238.00	£1,238.00		
Consultation banners	£134.00	£134.00		£407,343.00
Award Talisman Theatre	£90,909.09			£316,433.91
WCC Feasibility Study	£10,000.00	£10,000.00		£306,433.91
WCC Clarkes Rd Bridge	£27,500.00		**£397,344.00**	**£278,933.91**
£0	£134,406	£15,997		