ENCLOSURE 12

2023-2024

SCHEDULE OF EMR MOVEMENTS - CURRENT BUDGET TO EMR

A/C CODE	DESCRIPTION	AMOUNT	MOVE TO	EMR DESCRIPTION
101/4028	IT Support & Maintenance	£445	EMR 330	Equipment Upgrades
101/4033	Website & social media	£2,625	EMR 330	Equipment Upgrades
102/4216	Civic insignia	£724	EMR 345	Civic Insignia
108/4713	Grit bins	£264	EMR 349	Grit Bins
108/ 4922				
109/4029	Tree planting	£1,303	EMR 341	Planting Trees

SCHEDULE OF OTHER MOVEMENTS RELATING TO EMRS

Close Coronation EMR 354	£136