

Forecast 1 in the report

Notes for both forecast sheets.

These cells will need editing

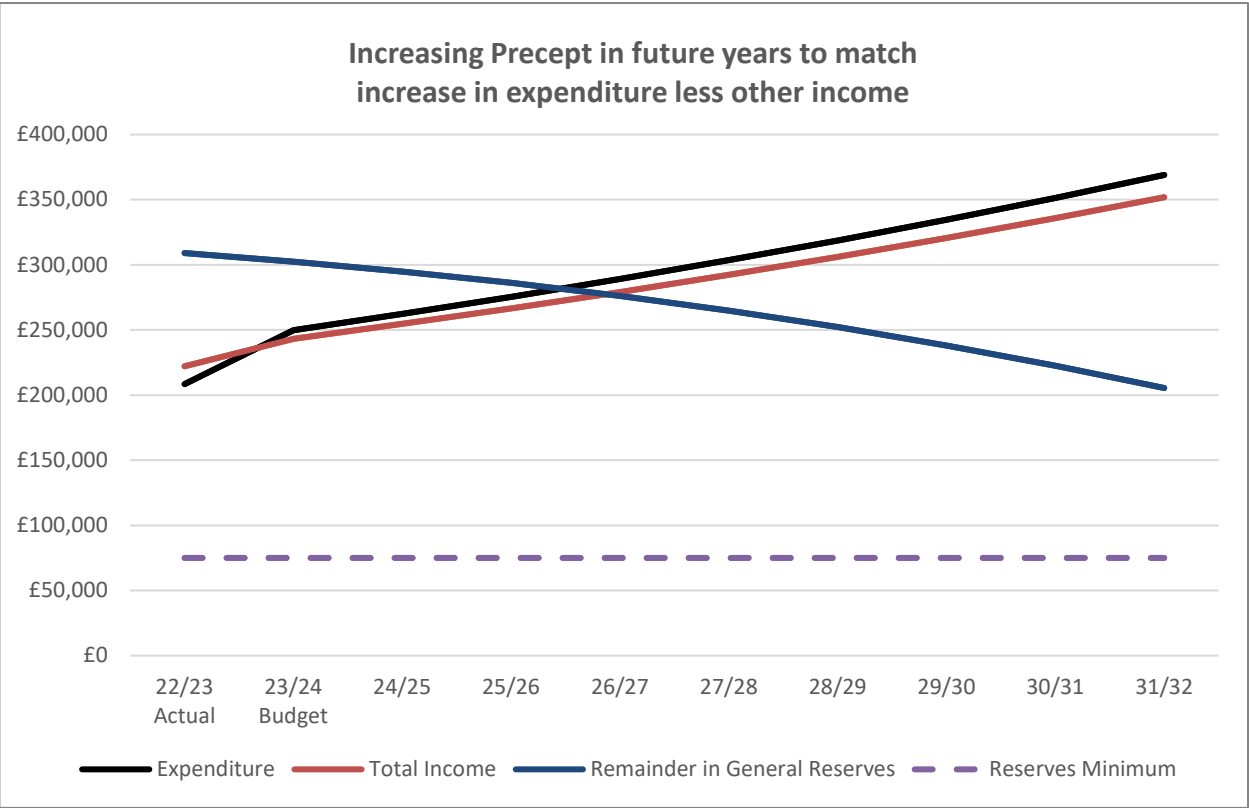
Actuals

Column E onwards are based on a formula. The precept income varies depending on the percentage set in B19 and the 'other income' by B20.

The graph below uses the numbers from the figures and can be inserted as an object into the word forecast report.

[illegible]

Increase precept to close gap and maintain reserves



Forecast 2 in the report

[illegible]

Increase precept to close gap and maintain reserves

