



# **REQUEST FOR FUNDING FOR SPECIFIC PROJECT**

FINANCIAL YEAR 2023 -2024

DATE: ...22/11/2023.....

TO: KENILWORTH TOWN COUNCIL / FINANCE &amp; GENERAL SERVICES COMMITTEE.

**Please read the Project Support Grant Criteria before completing this form**

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| <b>NAME / GROUP<br/>&amp; MAIN CONTACT</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | The Shakespeare Hospice<br>Neil Noble<br>E-mail: <a href="mailto:nnoble@theshakespearehospice.org.uk">nnoble@theshakespearehospice.org.uk</a><br>Tel: 07765 282029                                                                                                                                                                                               |
| <b>PROJECT TITLE</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Hospice at Home                                                                                                                                                                                                                                                                                                                                                  |
| <b>TOTAL SUM REQUESTED</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | £2,500                                                                                                                                                                                                                                                                                                                                                           |
| <b>COSTING OF PROJECT WITH<br/>FULL DETAILED BREAKDOWN</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | The overall cost of Hospice at Home is £450,111 of which £339,198 is made up of an NHS grant while £110,913 comes from trading (charity shops) and charitable donations.                                                                                                                                                                                         |
| <b>DETAILS OF OTHER SOURCES<br/>OF FUNDING APPLIED FOR AND<br/>NAMES OF PARTNER<br/>ORGANISATIONS IF PROJECT IS<br/>JOINT/ MULTI GROUPS AND<br/>DETAILS OF FUNDING SUPPORT<br/>REQUESTS MADE BY THEM</b>                                                                                                                                                                                                                                                                                                                            | In addition to the NHS Grant, specific funding for Hospice at Home includes:<br>£5,000 from Wigley Community Fund<br>£2,000 from Kenilworth Lions<br>£1,000 from The Aylesford Family Charitable Trust<br>£1,000 from The Dame Alice Leigh's Almshouse Trust<br>£250 from The Gentilli Charitable Trust<br>£250 from Rotary Club of Warwick Charities Trust Fund |
| <b>PLEASE CONFIRM THAT YOU<br/>HAVE ENCLOSED YOUR MOST<br/>RECENT AUDITED BALANCE<br/>SHEET OR EQUIVALENT.</b>                                                                                                                                                                                                                                                                                                                                                                                                                      | I confirm I have enclosed the most recent Annual Accounts for The Shakespeare Hospice.                                                                                                                                                                                                                                                                           |
| <b>TIMESCALE / DATE OF EVENT</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | This is an ongoing project (donation is for future work).                                                                                                                                                                                                                                                                                                        |
| <b>NUMBER OF KENILWORTH<br/>RESIDENTS TO BENEFIT</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 25 - 30                                                                                                                                                                                                                                                                                                                                                          |
| <b>OTHER INFORMATION IN<br/>SUPPORT OF THE APPLICATION</b><br><p>The Shakespeare Hospice reaches beyond the traditional hospice walls to provide specialised care and support to people with a life-limiting illness within the community, especially in patients' own homes – wherever they call home. We also offer a range of services to support their families and carers, including children and young people, through the stages of bereavement.</p> <p style="text-align: right;"><b>Continue overleaf if required.</b></p> |                                                                                                                                                                                                                                                                                                                                                                  |

We currently support over 1,000 patients and their families every year, across South Warwickshire and the surrounding areas. Our vision is for everyone in our community affected by a life-limiting illness or bereavement to be able to access the compassionate care and support they need.

We provide the Hospice at Home in combination with our other services, which include Rehabilitation & Therapy, Adult Counselling, Children and Family Support and Transitional Care for young patients entering adulthood.

Currently, 66% of people in Warwickshire and Coventry would choose to die at home, yet only 22% are able to do so. Our Hospice at Home service aims to meet this demand for people with life-limiting conditions to be treated at home and to have the choice to die at home with their loved ones if they wish. Our team of highly skilled Registered Nurses and Health Care Assistants visit patients at their homes to provide nursing care and emotional and psychological support to patients, their carers and their loved ones.

The service covers South Warwickshire and is available, free of charge, to any adult with a life-limiting illness. It is vital in supporting the physical and emotional wellbeing of patients and families, as well as reducing pressures on other local services.

Our aim is to prevent patients becoming unstable and needing to return to busy acute hospitals, whilst ensuring that all those who wish to be cared for at home in their final months, weeks and days, can choose to receive that care with dignity and compassion.

Over the last year the Hospice at Home service cared for 298 people with life-limiting illness in their homes, of whom 26 lived in Kenilworth. We expect the numbers to be similar over the coming 12 months. Based on these figures, Hospice at Home approximates to £1,510 per patient or £39,271 for those in Kenilworth. Our nurses made 214 face-to-face visits and 147 support sessions by phone last year for patients in Kenilworth.

#### Data Protection Statement

The information which you give when completing your application form will be used in accordance with the Data Protection Act 1998 and for the following purposes: to enable the organisation to create an electronic and paper record of your application; to enable the application to be processed; to enable the organisation to compile statistics, or to assist other organisations to do so, provided that no statistical information that would identify you as an individual will be published. The information will be kept securely, and will be kept no longer than necessary.

#### **PLEASE RETURN THE COMPLETED FORM AND ENCLOSURES TO**

**THE TOWN CLERK  
KENILWORTH TOWN COUNCIL  
VIA EMAIL TO [kentc@kenilworth.org](mailto:kentc@kenilworth.org)**

**On your covering email – please confirm the following**

**Name and contact email and daytime telephone number.**

**Bank details – name and address of payee, bank sort code and account number**