



REQUEST FOR FUNDING FOR SPECIFIC PROJECT

FINANCIAL YEAR 2023 -2024

DATE: 20/11/2023

TO: KENILWORTH TOWN COUNCIL / FINANCE & GENERAL SERVICES COMMITTEE.

Please read the Project Support Grant Criteria before completing this form

NAME / GROUP & MAIN CONTACT	Rebecca Webb
PROJECT TITLE	The Kenilworth Centre – Youth Provision
TOTAL SUM REQUESTED	£3756.48 This amount will fund a substantive post for a Lead Youth Worker for delivery of a 12 months of weekly Youth Club sessions including planning, delivery, administration, and marketing. *
COSTING O*F PROJECT WITH FULL DETAILED BREAKDOWN	Cost of running Youth Club for 12 months (November to October)= £15,198.05 Staffing Costs* Lead Youth Worker - £13.76 x 7 x 39 =£3756.48 (inclusive of planning, delivery, administration & marketing) Youth Worker - £13.28 x 3.5 x 39 = £1812.72 Assistant Youth Worker - £12.43 x 3.5 x 39 = £1682.60 Contract Youth Worker - £18.50 x 3.5 x 39 = £2525.25 Management Costs - £19.50 x 2 x 52 = £2028 *(this does not include on costs such as holiday accrual, national insurance, pension contributions or sick pay - we would expect a minimum of 30% increase on staffing costs) Room Hire 4 x £15.50 x 39 = £2418.00 Materials 39 x £15 = £585 Volunteer Costs - £10 x 39 = £390

DETAILS OF OTHER SOURCES OF FUNDING APPLIED FOR AND NAMES OF PARTNER ORGANISATIONS IF PROJECT IS JOINT/ MULTI GROUPS AND DETAILS OF FUNDING SUPPORT REQUESTS MADE BY THEM	Warwickshire County Council Targeted Youth Support Funding - £5,000 – successful Lions Pride Grant - £3000 – pending The Weston Charity Awards – £2000 – pending The Antony Bourne - £2000 – pending Fundraising streams Youth Provision Just Giving page – up and running and promoted on our website, marketing, Kenilworth School & Sixth Form website. Ongoing donations stream.
PLEASE CONFIRM THAT YOU HAVE ENCLOSED YOUR MOST RECENT AUDITED BALANCE SHEET OR EQUIVALENT.	Confirmed
TIMESCALE / DATE OF EVENT	December 2023 – November 2024
NUMBER OF KENILWORTH RESIDENTS TO BENEFIT	80-100 young people per week per year.
OTHER INFORMATION IN SUPPORT OF THE APPLICATION	
The Kenilworth Centre’s core charitable provision over the two decades has been to provide youth activity within Kenilworth. We offer regular youth club, group programs of support & one to one sessions which include Mentoring & Counselling. Our plan for 2024 is to continue with the positive life changing work that we deliver as well as to expand our reach to support even greater numbers of young people with differing needs. To do this we need to secure funding to pay for our staff and this application is to cover the staffing costs for our lead youth worker who manages our small youth work team. While we are applying for funding for our lead youth worker to plan, deliver, market and evaluate youth club, the role is so much more than two youth club sessions on a Friday evening. Our lead youth worker is responsible for a huge wealth of youth engagement within the Kenilworth community and we are incredibly fortunate to have someone with such an understanding of the needs and issues facing young people in our town. This role is responsible for planning and delivering two Youth Club sessions on Friday nights, managing youth work staff and volunteers, safeguarding processes and evaluation within these sessions. As the only (non faith) youth club in Kenilworth, a town of approximately 2,500 10-19 year olds (based on 2021 statistics) we see a large number supported each week by our small youth work team – up to 140 young people per week. Made up of part time Centre Manager, Lead Youth Worker, Youth Worker, Assistant Youth	

Worker, Contract Youth Worker and supported by a Trustee with Safeguarding Responsibility & 4 youth volunteers, we deliver a large number of interventions and sessions each week.

Our Youth Work update provides an in-depth overview of the work delivered in 2023 and plans for 2024 so we would ask that you read this as additional information to support our application.

In summary, our application is for funding to ensure that our Lead Youth Worker role is sustained as a critical part of youth provision delivery.

By securing this funding, we will be able to focus on the key outcomes of national youth work practice for young people, including:

- increased self-confidence
- physical wellbeing improvements
- mental wellbeing improvement
- pro-social behaviour
- enhanced employment and careers
- reduce crime
- teenage pregnancy prevention;
- reduced A&E admissions
- drugs prevention
- improved education engagement
- school exclusion prevention.

We have been able to secure funding from Warwickshire County Council Targeted Youth Support scheme who have additional targets which we regularly address through youth work sessions of:

- Prevention work around bladed article use
- Prevention work around county lines and child exploitation

There are two youth work sessions each Friday night.

Session one caters for years 5, 6, 7 & 8 (ages 10 - 13) and tends to deliver more project or topic based outcomes. Looking at issues/topics over several weeks and ensuring that young people attending have access to age appropriate support around issues that might come up for them.

Session two caters for an older age range, years 8 and above, aged 13/14+ and as such has a stronger focus on issues affecting that cohort. We look at current trends and themes that might be areas of concern for these ages and deliver according to need. In the past twelve months we have had visits from the following organisations to work with young people on relevant topics. Compass looking at drugs and alcohol misuse with a particular focus on danger of vapes. These sessions are planned to continue regularly for the foreseeable future., Fearless have delivered sessions on knife crime, county lines and gangs, this is a relevant topic due to the location of Kenilworth as a rural area easily accessed from major urban conurbations.

The Kenilworth centre has been chosen as the mayoral charity of the year and we are working in partnership with local businesses and the school to identify suitable pathways to work support that we can offer as part of our youth and community provision.

The benefits of effective youth work are huge, impacting not only the young person, their peers and friendships, but also families, carers, neighbours, teachers, the education system and the wider community.

The National Youth Work Agency states

'youth work saves £500 million on public spending through crime reduction alone and social return on investment research reveals that £1 investment in youth work is estimated to return £3.20 – £6.40 of value.'

This is based on calculations using the Social Return of Investment framework and has been used widely across the UK to determine value for money and social impact.

If you have any further questions about our grant application, please do not hesitate to contact me.

Continue overleaf if required.

Data Protection Statement

The information which you give when completing your application form will be used in accordance with the Data Protection Act 1998 and for the following purposes: to enable the organisation to create an electronic and paper record of your application; to enable the application to be processed; to enable the organisation to compile statistics, or to assist other organisations to do so, provided that no statistical information that would identify you as an individual will be published. The information will be kept securely, and will be kept no longer than necessary.

PLEASE RETURN THE COMPLETED FORM AND ENCLOSURES TO

**THE TOWN CLERK
KENILWORTH TOWN COUNCIL**

VIA EMAIL TO kentc@kenilworth.org

On your covering email – please confirm the following

Name and contact email and daytime telephone number.

Bank details – name and address of payee, bank sort code and account number