



REQUEST FOR FUNDING FOR SPECIFIC PROJECT

FINANCIAL YEAR 2024 -2025

DATE: ...3rd May 2024.....

TO: KENILWORTH TOWN COUNCIL / FINANCE & GENERAL SERVICES COMMITTEE.

Please read the Project Support Grant Criteria before completing this form

NAME / GROUP & MAIN CONTACT	The Myton Hospices, Myton Lane, Warwick CV34 6PX Joanne Parker, Trust and Foundations Fundraiser Joanne.parker@mytonhospice.org 01926 838805
PROJECT TITLE	Installing LED lighting in The Myton Hospices Shop on Warwick Road, Kenilworth
TOTAL SUM REQUESTED	£220.30 (this cost excludes VAT because any VAT we pay can be reclaimed)
COSTING OF PROJECT WITH FULL DETAILED BREAKDOWN	Please see attached quote. (We have only provided one quote because our Head of Facilities periodically carries out value for money comparisons, this contractor is known to us and carries out work of a high standard)
DETAILS OF OTHER SOURCES OF FUNDING APPLIED FOR AND NAMES OF PARTNER ORGANISATIONS IF PROJECT IS JOINT/ MULTI GROUPS AND DETAILS OF FUNDING SUPPORT REQUESTS MADE BY THEM	If unsuccessful with the application we will continue to apply to relevant Trusts and Foundations who are interested in Climate/Environmental Issues. We are committed to this LED installation - a grant for this project will enable us to divert these funds to patient care.
PLEASE CONFIRM THAT YOU HAVE ENCLOSED YOUR MOST RECENT AUDITED BALANCE SHEET OR EQUIVALENT.	Yes - I can confirm I have attached our latest audited accounts
TIMESCALE / DATE OF EVENT	The project will be completed by April 2025
NUMBER OF KENILWORTH RESIDENTS TO BENEFIT	Residents of CV8 who use Myton Services Supporting our shops means supporting our income which in turn enables us to provide services to our local community. At the Myton Hospices we offer specialist palliative care and support to adult patients and their families within Coventry and Warwickshire. We provide the only inpatient hospice care in our area at our Inpatient Units in Warwick and Coventry and Wellbeing Services there and at Rugby Myton Support Hub. Our Myton at Home Team deliver expert care

and support for patients who wish to stay in their own homes. We also provide Physio, Occupational and Complementary Therapies, together with a Lymphoedema Service, Spiritual & Pastoral Care and Counselling, which includes specialist bereavement support for children. Our patients have life-limiting conditions such as heart failure, cancer, motor neurone disease, dementia, Parkinson's, and COPD.

Our aim is to provide high quality, specialist care for adults whose condition no longer responds to curative treatment, from diagnosis to death. We aim to meet their physical, psychological, spiritual and social needs and ensure their families are supported both through and after this difficult time. Ultimately, the goal is to enable these patients to live better for longer, allowing them to spend more time with their loved ones.

All our services are free of charge.

The NHS fund around 20% of our services requiring us to raise over £11m in 2024/25 so we can continue to care.

We know every year that within Warwickshire alone 3700 people need palliative care. Data from 2022/23 shows that:

- **74** residents from CV8 accessed our services (some will access multiple services).
- **36** patients from CV8 stayed for a total of 589 days in our inpatient units.
- **19** individuals from CV8 accessed our Wellbeing team
- **59** patients from CV8 were cared for by our therapy teams (Counselling, Occupational therapy, Physiotherapy, Complementary Therapy and Lymphoedema)
- **6** people with CV8 post codes received care from our Myton at Home team equating to 58 visits, 88 hours of care.

The cost of this LED installation - £220.30 - is the equivalent of an hour's specialist nursing care for more than seven patients.

Local Shoppers

The shop has been in Kenilworth for **12** years. Based on retail research using the average cost per purchase and the shop turnover it equates to an average footfall of **493 customers** a week. Not only will these individuals benefit, this footfall helps to sustain other local businesses.

Staff and Volunteers

The manager and **multiple relief managers** run the shop with assistance of **42 local volunteers**. The volunteers provide 167 hours a week to support the shop and benefit from the social interaction plus the opportunity to learn new skills. Based on our records 21 of these volunteers are aged over 65 years, and seven are under 18 including two who are completing their Duke of Edinburgh Awards.

	We are committed to this LED upgrade programme - a grant for this project will enable us to divert these funds to patient care.
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OTHER INFORMATION IN SUPPORT OF THE APPLICATION

Cost Savings – Increasing Income for Myton Hospice

From a shop perspective although we can't prove cost savings because the price of electricity has increased by 90% in the last three years, we can compare the costs of electricity for shops with and without LEDs...

In similar shops the costs of electricity have gone up by **20% less in shops with LED lights**, this equates to a 'saving' of £600 p.a. based on the average electricity costs of £3000p.a. in a shop without LEDs. This data does demonstrate a decrease in energy usage and a reduction of our carbon footprint.

Any reduction in running costs means we can redirect that money into hospice patient services. **A saving of just the £600 for the Kenilworth shop will pay for two children receiving a course of specialist bereavement counselling sessions to help them come to terms with losing a loved one.**

Environmental Benefits

Our 'Commitment to Environmental Sustainability' published in 2023 states:

The Myton Hospices recognise that we are facing a global climate emergency and we are committed to complying with environmental legislation and reducing our carbon footprint and impact on the environment across all areas of the organisation.

We recognise that saving resources and investing in green initiatives will make us more sustainable, reduce our costs and therefore increase the proportion of our charitable donations that can be spent on our service provision.

As part of meeting the above commitment, as well as installing EV charging points, moving to electric vehicles and installing solar panels, for the last three years we have been running a programme of upgrading to LED lighting in all our premises. This application covers part of our LED upgrading programme – in this case work to remove outdated lighting and installing LED in the Kenilworth shop.

The current conventional incandescent and fluorescent lighting in the Kenilworth shop is 7 years old.

This improvement in the lighting system to LED will be good for the local environment and local people. The project will also benefit local businesses and users of the hospice services.

Environmental benefits of LED:

- LEDs convert 95% of their energy into light with only 5% wasted as heat. This means LEDs are more energy efficient resulting in less energy and power being used in the shop, thus reducing the carbon footprint.
- LED lights have no toxic components and are therefore environmentally friendly especially when disposed of.
- The LED light fittings are sustainable and should last ten years
- LED lighting will minimise utility bills enabling more funds to be diverted to patient care
- LED will improve the shop environment resulting in increased purchasing of gifted clothing and household items which means increased recycling and less landfill.

Benefits to local residents:

- Reduced energy being used – reducing the carbon footprint in the town.
- An improved shopping environment which will encourage people to enter, browse and buy.
- Helping to bring shoppers into the town centre supporting other local businesses.
- A smarter, more modern working environment. This will benefit the staff and the 42 volunteers.
- Ultimately, we believe the LED upgrade will reduce costs and increase income meaning we can sustain and grow our hospice services.

Continue overleaf if required.

Data Protection Statement

The information which you give when completing your application form will be used in accordance with the Data Protection Act 1998 and for the following purposes: to enable the organisation to create an electronic and paper record of your application; to enable the application to be processed; to enable the organisation to compile statistics, or to assist other organisations to do so, provided that no statistical information that would identify you as an individual will be published. The information will be kept securely, and will be kept no longer than necessary.

PLEASE RETURN THE COMPLETED FORM AND ENCLOSURES TO

**THE TOWN CLERK
KENILWORTH TOWN COUNCIL
VIA EMAIL TO kentc@kenilworth.org**

On your covering email – please confirm the following

Name and contact email and daytime telephone number.

Bank details – name and address of payee, bank sort code and account number