



REQUEST FOR FUNDING FOR SPECIFIC PROJECT

FINANCIAL YEAR 2024 -2025

DATE: 05/11/24

TO: KENILWORTH TOWN COUNCIL / FINANCE & GENERAL SERVICES COMMITTEE.

Please read the Project Support Grant Criteria before completing this form

NAME / GROUP & MAIN CONTACT	Becky Webb
PROJECT TITLE	the Kenilworth Centre
TOTAL SUM REQUESTED	£4000 (contribution to overall costs for delivery of Friday Night Youth Club)
COSTING OF PROJECT WITH FULL DETAILED BREAKDOWN	Staffing Costs* Lead Youth Worker - £14.47 per hour (3.5 hours x 39 x £14.47 = 1975.15) Youth Worker - £13.89 per hour (3.5 hours x 39 x £13.89 = 1895.98) Youth Worker Assistant - £13.05 per hour (3.5 hours x 39 x £13.05 = 1781.32) Contract Youth Worker - £18.50 per hour (3.5 hours x 39 x £18.50 = 2525.25) Management Costs - £19.50 x 5 x 52 = £5,070 Volunteer Costs - £10 x 39 = £390 *(this does not include on costs such as holiday accrual, national insurance, pension contributions or sick pay - we would expect a minimum of 30% increase on staffing costs) Room Hire 4 x £16.40 x 3.5 hours x 39 weeks = £2,238.60

	Materials 39 x £10 = £390 Total Cost of running Youth Club for 12 months (November to October)= £16267.30
DETAILS OF OTHER SOURCES OF FUNDING APPLIED FOR AND NAMES OF PARTNER ORGANISATIONS IF PROJECT IS JOINT/ MULTI GROUPS AND DETAILS OF FUNDING SUPPORT REQUESTS MADE BY THEM	Applied for funding from: WCC TYS - £5000 - pending Kenilworth Lions - £5000- pending Dulverton Trust - £1000 - pending
PLEASE CONFIRM THAT YOU HAVE ENCLOSED YOUR MOST RECENT AUDITED BALANCE SHEET OR EQUIVALENT.	Confirmed
TIMESCALE / DATE OF EVENT	1 January - 31 December 2025
NUMBER OF KENILWORTH RESIDENTS TO BENEFIT	On average we support up to 80 young people at Youth Club each week. This in conjunction with our program of other youth activities means that we can be supporting 140 young people each week.
OTHER INFORMATION IN SUPPORT OF THE APPLICATION	
Please read our annual youth provision review which details all of our projects, delivery and impact. We are applying for funding to cover the costs of two roles within the youth work team. We are applying for an amount of £4000 which will cover salaries and training for two youth workers to deliver approximately 39 evenings of youth work per 12 month period (in line with academic term). This would support between 80-100 young people each week. The funding will allow the Kenilworth Centre to continue to deliver high quality youth provision, retain highly qualified youth workers and be creative with our delivery. We aim to deliver targeted support and work closely with external agencies to offer specific interventions and secure funding allows us to deliver these sessions in partnership with agencies such as Compass, Fearless, WCC targeted youth support and Kenilworth School. tKC provide the following on a weekly basis which enable us to offer interventions, support and opportunities for up to 140 young people each week. Youth Club x 2 - Friday Evening Kickboxing Course - Monday Evening Arts & Wellbeing/Podcast Creation/Cooking Skills/Babysitting/First Aid - Wednesday Evening Mentoring - Kenilworth School up to 12 hours per week Counselling - tKC up to 3 hours per week Pathway to Work - offering employment and training mentoring support to young people * new for 2024	

The benefits of effective youth work are huge, impacting not only the young person, their peers and friendships, but also families, carers, neighbours, teachers, the education system and the wider community. The National Youth Work Agency states 'youth work saves £500 million on public spending through crime reduction alone and social return on investment research reveals that £1 investment in youth work is estimated to return £3.20 – £6.40 of value.' This is based on calculations using the Social Return of Investment framework and has been used widely across the UK to determine value for money and social impact. We see first hand the ripple effect of positive engagement with young people at the centre. Reduction in antisocial behaviour, improved relationships at home and school, increase in confidence, attitude to learning and access to opportunities. Within Kenilworth, we offer the only free to access non faith based youth club. These facilities are essential for young people to thrive.

Data Protection Statement

The information which you give when completing your application form will be used in accordance with the Data Protection Act 1998 and for the following purposes: to enable the organisation to create an electronic and paper record of your application; to enable the application to be processed; to enable the organisation to compile statistics, or to assist other organisations to do so, provided that no statistical information that would identify you as an individual will be published. The information will be kept securely, and will be kept no longer than necessary.

PLEASE RETURN THE COMPLETED FORM AND ENCLOSURES
TO

**THE TOWN
CLERK KENILWORTH TOWN
COUNCIL**

VIA EMAIL TO kentc@kenilworth.org

On your covering email – please confirm
the following Name and contact email and daytime
telephone number.