



REQUEST FOR FUNDING FOR SPECIFIC PROJECT

FINANCIAL YEAR 2024 -2025

DATE: 25th November 2025

TO: KENILWORTH TOWN COUNCIL / FINANCE & GENERAL SERVICES COMMITTEE.

Please read the Project Support Grant Criteria before completing this form

NAME / GROUP & MAIN CONTACT	The Shakespeare Hospice, Neil Noble Email: nnoble@theshakespearehospice.org.uk Tel: 07765 282029														
PROJECT TITLE	Hospice at Home														
TOTAL SUM REQUESTED	£3,000														
COSTING OF PROJECT WITH FULL DETAILED BREAKDOWN	The budget for delivering of our Hospice at Home for the 2025/26 year is £536,466 and is made up of the following. <table> <tr> <td>Registered Nurses & Health Care Assistants</td> <td>£ 460,37</td> </tr> <tr> <td>Expenses (travel & uniforms)</td> <td>£35,300</td> </tr> <tr> <td>Medical equipment & Consumables</td> <td>£5,800</td> </tr> <tr> <td>Training & Supervision</td> <td>£7,020</td> </tr> <tr> <td>Patient database (EMIS)</td> <td>£7,059</td> </tr> <tr> <td>Memberships & registrations</td> <td>£4,300</td> </tr> <tr> <td>Health & safety</td> <td>£4,536</td> </tr> </table> This budget does not include general management and administration costs or central facilities costs. The service receives an NHS grant of £245,648 which means the Hospice has to raise the remaining £290,818 from donations and charity shop sales. This means that we need to find approximately £1,000 per patient, based on 300 patients in the year.	Registered Nurses & Health Care Assistants	£ 460,37	Expenses (travel & uniforms)	£35,300	Medical equipment & Consumables	£5,800	Training & Supervision	£7,020	Patient database (EMIS)	£7,059	Memberships & registrations	£4,300	Health & safety	£4,536
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DETAILS OF OTHER SOURCES OF FUNDING APPLIED FOR AND NAMES OF PARTNER ORGANISATIONS IF PROJECT IS JOINT/ MULTI GROUPS AND DETAILS OF FUNDING SUPPORT REQUESTS MADE BY THEM	The NHS grant covers £245,648 of the Hospice at Home budget. In addition to the NHS support, the Hospice at Home service has received £12,360 of restricted income, made up of the following. <table> <tr> <td>February Foundation</td> <td>£5,000</td> </tr> <tr> <td>Hospice Aid UK</td> <td>£1,160</td> </tr> <tr> <td>Bidford-on-Avon Parish Council</td> <td>£5,000</td> </tr> <tr> <td>Individuals</td> <td>£1,200</td> </tr> </table>	February Foundation	£5,000	Hospice Aid UK	£1,160	Bidford-on-Avon Parish Council	£5,000	Individuals	£1,200						
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	We currently have applications pending to the value of £61,550 with various trusts and foundations, as outlined below. <table> <tr> <td>Philip King Charitable Trust</td><td>£21,000</td></tr> <tr> <td>The Saintbury Trust</td><td>£5,000</td></tr> <tr> <td>The Dame Alice Leigh's Almshouse Trust</td><td>£1,000</td></tr> <tr> <td>Birmingham & District Nursing CT</td><td>£3,000</td></tr> <tr> <td>Aylesford Family Trust</td><td>£1,000</td></tr> <tr> <td>St Jude's Trust</td><td>£2,000</td></tr> <tr> <td>Kenilworth Lions</td><td>£2,000</td></tr> <tr> <td>The Charlotte Marshall Charitable Trust</td><td>£500</td></tr> <tr> <td>The John Pearce Foundation</td><td>£15,000</td></tr> <tr> <td>WPH</td><td>£10,000</td></tr> <tr> <td>The Bond-Williams Charitable Trust</td><td>£300</td></tr> <tr> <td>Alcester and Bidford Rotary</td><td>£750</td></tr> </table> The Hospice at Home service would also be supported by general donations made to the Hospice from a wide range of sources. However, the hospice has a planned deficit for this year and will need to draw on its reserves to cover all of its operational costs.	Philip King Charitable Trust	£21,000	The Saintbury Trust	£5,000	The Dame Alice Leigh's Almshouse Trust	£1,000	Birmingham & District Nursing CT	£3,000	Aylesford Family Trust	£1,000	St Jude's Trust	£2,000	Kenilworth Lions	£2,000	The Charlotte Marshall Charitable Trust	£500	The John Pearce Foundation	£15,000	WPH	£10,000	The Bond-Williams Charitable Trust	£300	Alcester and Bidford Rotary	£750
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PLEASE CONFIRM THAT YOU HAVE ENCLOSED YOUR MOST RECENT AUDITED BALANCE SHEET OR EQUIVALENT.	I confirm I have attached the most recent Annual Accounts for The Shakespeare Hospice.																								
TIMESCALE / DATE OF EVENT	This is an ongoing service running on the financial year.																								
NUMBER OF KENILWORTH RESIDENTS TO BENEFIT	20 Based on last year's referral figure of 18, we would expect to receive approximately 20 referrals for Hospice at Home patients in Kenilworth for this year. In addition to patients, we would anticipate that approximately 40 family members and loved ones will also benefit indirectly.																								
OTHER INFORMATION IN SUPPORT OF THE APPLICATION	We are seeking a grant towards the costs for providing our Hospice at Home service in Kenilworth, to ensure patients and families can access expert palliative and end-of-life nursing care and support, in their own homes. Our team of Registered Nurses and Health Care Assistants provide specialist nursing care, therapy, advice and emotional and practical support for patients, their carers and families. This makes a significant difference to their quality of life, as they face the most critical stage of their illness.																								

Typically, our patients are in the older age range (80% are above 60 years of age). Approximately 70% have a form of cancer, 22% a neurological condition (such as Motor Neuron Disease), 4% a respiratory illness and 4% kidney disease. Their life-limiting illness gradually restricts their ability to live normally, so they require increasing amounts of support.

The length of time a patient requires care can vary widely – from just a few days for a patient needing end-of-life care, who has been discharged from a hospital to die at home, to a year or more for patients no longer receiving curative health care and requiring ongoing palliative support. Generally, the end-of-life stage is around 7 weeks for the most intense period of care. Another important aspect of our support package is helping family members who are caring for someone at home. How a person is supported when someone close to them is dying can have a huge impact on how they cope following bereavement.

Last year, our Hospice at Home service supported 18 individuals from Kenilworth (based on their GP registration) and we would expect to support a similar number of people this year as well. Our nurses made 491 face-to-face visits to patients, with an additional 227 calls made by phone or video. Overall, the Hospice helped 299 individuals across South Warwickshire with its Hospice at Home service, and we will support around 300 people again this year.

Whilst the Hospice cannot alter the ultimate outcome for our end-of-life patients, we can help manage their pain and reduce other symptoms. We can also address issues of stress, anxiety and depression for patients and their loved ones. We enable patients to die with dignity in the place of their choice, surrounded by those most important to them.

Last year, people from Kenilworth also made use of our other services, which included 4 referrals for our Day Hospice, where individuals can join various specialist support groups, 6 had Physio and Occupational Therapy, 1 had Complementary Therapy, 6 were able to register for our Adult Counselling, while 2 received Children's Bereavement Support.

Data Protection Statement

The information which you give when completing your application form will be used in accordance with the Data Protection Act 1998 and for the following purposes: to enable the organisation to create an electronic and paper record of your application; to enable the application to be processed; to enable the organisation to compile statistics, or to assist other organisations to do so, provided that no statistical information that would identify you as an individual will be published. The information will be kept securely, and will be kept no longer than necessary.

PLEASE RETURN THE COMPLETED FORM AND ENCLOSURES TO

**THE TOWN CLERK
KENILWORTH TOWN COUNCIL**

VIA EMAIL TO kentc@kenilworth.org

On your covering email – please confirm the following

Name and contact email and daytime telephone number.

Bank details – name and address of payee, bank sort code and account number