

June 2026 CIL Report

Current balance on CIL account	Before allocations £297,801.40
Projects with allocated CIL funds	• Wayfinding planning £176.17 • Kenilworth Revealed project - £3,532.80 • Castle crossing appraisal - £3,000 • Castle Crossing construction - £40,000 • English Heritage, castle access- £14,750 +£2,493 • Talisman Theatre phase 2- £10,000 • School Safety works £25,000 • Priory Theatre lift £15,000 • EH water tower £,6000
Funds deallocated following cessation of project	• Noticeboard project - £20,000
Balance after agreed allocations	£ 177,849.43
Finance committee recommendation for funding allocation at KTC 4 th June 2026	• Skatepark funding - £125,000
Unallocated balance if recommended allocation is made	£52,849.43
CIL group members	Andrew Milton James Kennedy Neil Eaton Kate Dickson Zoe Leventhal Chair of Finance – Adrian Marsh

Following the meeting of the Finance meeting held on 21st May, where the application for funding towards improvements to the Kenilworth Skatepark was considered, it was recommended that £125,000 be allocated to the project and that if this is approved, a briefing from WDC regarding the project and regular updates from the project team should be given to KTC. It was also recommended that the Youth Council should be engaged in the project.