

July 2025 CIL Report

Current balance on CIL account	Before allocations £271,499.48 After agreed allocations £ 199,523.31
Projects with allocated CIL funds	• Wayfinding planning £176.17 • Abbey Fields Augmented Reality project IT infrastructure- £10,000 • Noticeboard project - £20,000 • Castle crossing appraisal - £3,000 • Castle Crossing construction - £40,000 • English Heritage, castle access- £14,750 • Talisman Theatre phase 2- £10,000 • School Safety works £25,000
Funds drawn down since the last report	Nil
Issues to be discussed at next meeting	• Current Balance • Status of current pending projects and expected drawdown dates.
Projects for consideration at 31 st July meeting	English Heritage, Castle access additional funds £2493
CIL group members	Andrew Milton James Kennedy Neil Eaton Kate Dickson Zoe Leventhal Chair of Finance – Adrian Marsh